

Table 2: 2005 HOME PROGRAM ANNUAL PERFORMANCE REPORT

Information contained in this and the following HOME match report tables provide an assessments of how HOME funds supported the City's goal of increasing the stock of affordable housing and maintaining stability for low and moderate income households.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Room 7176, 451 7th Street SW., Washington, D.C. 20410.		This report is for period: (mm/dd/yy)		Date	Submitted
		Starting:	Ending:		
		1/1/2005	12/31/2005	2/21/2006	
Part 1: Participant Identification					
1. Participant Number: M92-93-94-95-96-97-98-99-00-01-02-03-04-05 MC530200		2. Participant Name City of Seattle			
3. Name of Person Completing Report Joanne LaTuchie		4. Phone No. (include Area Code) (206) 615-0995			
5. Address PO Box 94725	6. City Seattle	7. State WA		8. Zip Code 98124-4725	
Part II: Program Income					
Enter the following program income amounts for the reporting period in block 1; the balance on hand at the beginning; in block 2 the amount generated; in block 3 the amount expended; and in block 4 the amount for Tenant-Based rental assistance.					
1. Balance on Hand at Beginning of Reporting Period: \$850,848	2. Amount Received During Reporting Period: \$897,146	3. Total Amount Expended During Reporting Period: \$720,136	4. Amount Expected for Tenant-Based Rental Assistance \$0	5. Balance on Hand at End of Period \$733,265	

Part III: Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)							
(In the table below, indicate the number and dollar value of contracts for HOME Projects completed during the reporting period)							
				Minority Business Enterprises (MBE)			
		a. Total	b. Alaskan Native/ American Indian	c. Asian or Pacific Islander	d. Black Non- Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts							
1. Number		6	0	2	0	0	4
2. Dollar Amount		\$64,230,639	\$0	\$1,555,230	\$0	\$0	\$62,675,409
B. Sub-Contracts							
1. Number		19	4	5	3	7	0
2. Dollar Amount		\$4,920,148	\$2,023,935	\$1,535,227	\$134,819	\$1,226,167	\$0
		a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts							
1. Number		0	0	0			
2. Dollar Amount		\$0	\$0	\$0			
D. Sub-Contracts							
1. Number		11	11	0			
2. Dollar Amount		\$676,186	\$676,186	\$0			

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